

**American Association of Clinical Endocrinology**  
**Advancing Adult Immunizations**  
**Health System Partner Annual Budget**

**Please note: a budget does not need to be included with the application.**

This is a sample budget template to help you with your application process only. Please use it as a guide on how to allocate resources for the QI project. Once your application is approved a budget will be required with the final agreement between AACE and each Health System Partner.

Health System Partner:		
HSP Address		
HSP Contact Name		
HSP Contact Email		
<b>Period of Performance:</b>		
<b>Budget Category</b>	<b>Total Expenses This Period</b>	<b>Notes</b>
Personnel Costs	\$	
Consultant Costs	\$	
Equipment		
Supplies		
Travel		
Other		
Contractual		
<b>TOTAL HSP Direct Charges</b>	<b>\$</b>	
Indirect Costs (capped at 10%)		
<b>TOTAL HSP Costs</b>	<b>\$</b>	
Contractual Costs		
<b><u>TOTAL</u></b>	<b>\$</b>	